

Chisholm Trail RSVP

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Application ID: 16SR181703

Budget Dates: 04/01/2015 - 03/31/2018

| | Total Amt | CNCS Share | Grantee Share | Excess Amount |
|--|------------------|-----------------|-----------------|-----------------|
| Section I. Volunteer Support Expenses | | | | |
| A. Project Personnel Expenses | 76,561 | 26,273 | 8,371 | 41,917 |
| B. Personnel Fringe Benefits | 2,500 | 581 | 115 | 1,804 |
| FICA | 5,542 | 1,931 | 579 | 3,032 |
| Health Insurance | 13,500 | 6,076 | 3,717 | 3,707 |
| Retirement | 24 | 0 | 0 | 24 |
| Life Insurance | 0 | 0 | 0 | 0 |
| Total | \$21,566 | \$8,588 | \$4,411 | \$8,567 |
| C. Project Staff Travel | | | | |
| Local Travel | 900 | 0 | 900 | 0 |
| Long Distance Travel | 4,000 | 1,500 | 750 | 1,750 |
| Total | \$4,900 | \$1,500 | \$1,650 | \$1,750 |
| D. Equipment | | | | |
| E. Supplies | 5,500 | 3,310 | 673 | 1,517 |
| F. Contractual and Consultant Services | 4,150 | 0 | 2,244 | 1,906 |
| I. Other Volunteer Support Costs | 23,850 | 4,350 | 2,550 | 16,950 |
| Criminal Background Check | 0 | 0 | 0 | 0 |
| Total | \$23,850 | \$4,350 | \$2,550 | \$16,950 |
| J. Indirect Costs | | | | |
| Section I. Subtotal | \$136,527 | \$44,021 | \$19,899 | \$72,607 |
| Section II. Volunteer Expenses | | | | |
| A. Other Volunteer Costs | | | | |
| Meals | 0 | 0 | 0 | 0 |
| Uniforms | 0 | 0 | 0 | 0 |
| Insurance | 700 | 500 | 200 | 0 |
| Recognition | 5,800 | 3,542 | 2,000 | 258 |
| Volunteer Travel | 600 | 500 | 0 | 100 |
| Total | \$7,100 | \$4,542 | \$2,200 | \$358 |
| Section II. Subtotal | \$7,100 | \$4,542 | \$2,200 | \$358 |
| Budget Totals | \$143,627 | \$48,563 | \$22,099 | \$72,965 |
| Funding Percentages | | 68.7% | 31.3% | |
| Required Match | | n/a | | |
| # of years Receiving CNCS Funds | | n/a | | |